



## The Catholic Center at the University of Georgia

### Ministry & Financial Report 2022-2023

Ministry	Amount (#)
Infant/Child Baptisms	24
First Communions	27
Hours of Confession	200
Sunday Masses	188
Daily Masses	260
Hours of Eucharistic Adoration	450
Weddings	12
Funerals	26
Anointings of the Sick	25
Nights of RE for Children	50
New Family Registrations	89

Ministry	Amount (#)
College Student Evenings	89
Student Leaders	120
Weeks of Adult Bible Study with Fr. Brian & Sr. Uyen-Chi	30
Weeks of Student Bible Study led by FOCUS Missionaries	30
Bibles Donated to Students	500
Lenten Small Groups	6
Food Distributions	24
Adult Socials	20
Organizations Donated to	37

## Statement of Activities

All data is from July 1, 2022 - June 30, 2023

Avg. Weekly Giving	YTD Actual (\$)	YTD Budget (\$)	YTD Last Year (\$)
Average Weekly Offertory	11,318	11,153	11,450
Average Weekly Donations	4,601	3,269	3,117
<b>Income</b>	<b>YTD Actual (\$)</b>	<b>YTD Budget (\$)</b>	<b>YTD Last Year (\$)</b>
Offertory	588,564	580,000	595,424
Donations	239,297	170,000	162,109
FOCUS Ministry	172,559	135,000	96,943
Other Income	95,653	36,000	109,488
Catholic Student Association	41,301	40,000	42,467
Dooley Golf Classic	31,000	25,000	25,000
Football Parking	20,179	25,000	25,378
Human Race 5K	13,246	25,000	27,372
Religious Education	11,891	8,800	8,751
<u>Income Total</u>	<u>1,213,692</u>	<u>1,044,800</u>	<u>1,092,933</u>
<b>Expense</b>	<b>YTD Actual (\$)</b>	<b>YTD Budget (\$)</b>	<b>YTD Last Year (\$)</b>
Administrative & General	220,909	311,792	235,914
Liturgy	204,827	211,860	216,168
Facilities	200,231	225,570	193,072
FOCUS Ministry	78,399	78,000	46,000
Music	70,505	70,361	85,427
Religious Education	51,982	53,483	49,014
Catholic Student Association	33,760	90,000	33,863
Priest Housing	13,401	28,824	38,054
Georgia Bulletin	1,470	1,600	1,526
<u>Expense Total</u>	<u>875,487</u>	<u>1,071,490</u>	<u>899,042</u>
<u>Income - Expense</u>	<u>338,205</u>	<u>(26,690)</u>	<u>193,891</u>

## Alms Disbursements & 2nd Collection

All data is from July 1, 2022 - June 30, 2023

Alms Disbursements	Amount (\$)
Holy Family Counseling (for students)	13,575
Oasis Catolico Santa Rafaela	6,304
Rent Assistance	6,109
The Sparrow's Nest	3,100
Catholic Center Food Pantry	2,359
Auto Repair Assistance	2,299
Catholic Charities	2,000
Feed My Starving Children	2,000
Plumbing Repair Assistance	1,795
Extra Special People Inc	1,400
Family Promise of Athens	1,136
Misc	1,043
Athens Nurses Clinic	1,000
Bigger Vision of Athens	1,000
Georgia Conflict Center	1,000
Our Daily Bread	680
Refrigerator Assistance	673
Retreat Fee Assistance	524
Recovery Program Assistance	500
Graduation Award- St. Joseph Catholic School	300
Denny Towers	133
<b>Total Alms Disbursements</b>	<b>48,929</b>

Second Collection	Contribution (\$)
Fall Archdiocesan Seminarians	1,435
Catholic Charities	1,384
Easter Archdiocesan Seminarians	1,228
Retirement Fund for the Religious	1,037
Catholic Relief Services	897
Archdiocese for the Military Services	880
Rice Bowl	626
Archdiocesan Hispanic Ministries	621
Holy Land	615
Archdiocesan St. Vincent De Paul	614
Campaign for Human Development	515
Parish Mission Co-op	509
Black & Native American Mission	501
World Missions Sunday	482
Catholic Home Mission	287
Catholic Communications	274
Catholic University of America	260
Peter's Pence	248
<b>Total Second Collections</b>	<b>12,413</b>

## How to Give

### Make an Online Donation

Donate to various Catholic Center initiatives and causes by visiting the online giving page at [www.ccatuga.org/finances](http://www.ccatuga.org/finances).

### Donate Through a Qualified Charitable Distribution (QCD)

A QCD is a direct transfer of funds from your IRA custodian, payable to a qualified charity. If you are 70.5 or over, you may direct up to \$100,000 to The Catholic Center while lowering the income and taxes from your IRA withdrawals. To make a donation through your QCD, please use the following info:

**EIN:** 83-6570055

AoA Campus Ministries Trust  
dba The Catholic Center at UGA

**Check made out to:** The Catholic Center at UGA

**It may be sent to the following mailing address:**

The Catholic Center at UGA  
1344 S. Lumpkin Street  
Athens, GA 30605

### Donate Through a Donor Advised Fund

You can make a grant from a charitable/donor advised fund held at a charitable entity. You can also identify what you would like the funds used for. To make a grant, use the following information:

**EIN:** 83-6570055

AoA Campus Ministries Trust  
dba The Catholic Center at UGA

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### Donate with Cash or Check

Give cash or write out a check to the Catholic Center at UGA. You may bring it to the Center Office, put it in the offertory basket at Mass or mail it to 1344 S. Lumpkin St., Athens, GA 30605.

### Donate Through Stocks

Stock Donations for the Catholic Center are handled through the Archdiocese of Atlanta. Please contact Tracy Zelczak for more information.

Tracy Zelczak

Archdiocese of Atlanta

2401 Lake Park Drive, SE

Smyrna, Georgia 30080-8862

[tzelczak@archatl.com](mailto:tzelczak@archatl.com); 404-920-7606

### Donate Through a Corporate Match

The Catholic Center at UGA is eligible for matching gift programs. Check with your employer to see if they will match your donation. To let us know that your gift has been matched by your company, please write "Gift will be matched by (Insert Company Name)" in the memo section.

### Donate Through an Endowment

Support our endowment and invest in the future of our community for generations to come. To give to the Catholic Center at UGA endowment fund, please contact The Catholic Foundation of North Georgia.

### Donate Through Legacy Gifts

By including the Catholic Center in your will, you're joining a family of supporters who've made a lifelong commitment to nurturing our community for generations to come. Please consider supporting us in this way.

### Thank You for Your Support!

Thank you to all of our community members and benefactors who make the Catholic Center a vibrant place of worship. Your generosity allows us to do our mission!

The Catholic Center at the University of Georgia

1344 South Lumpkin St. Athens, GA 30605 | 706-543-2293 | [finance@ccatuga.org](mailto:finance@ccatuga.org) | [www.ccatuga.org](http://www.ccatuga.org)